

Overview - Public Entities Quarterly Reporting

Approved receipts

763.7

10.5%

Approved spending

810.0

24.0%

Surplus/(deficit)

-46.4

- ☐ R billion
- ☒ R million
- ☐ R thousand

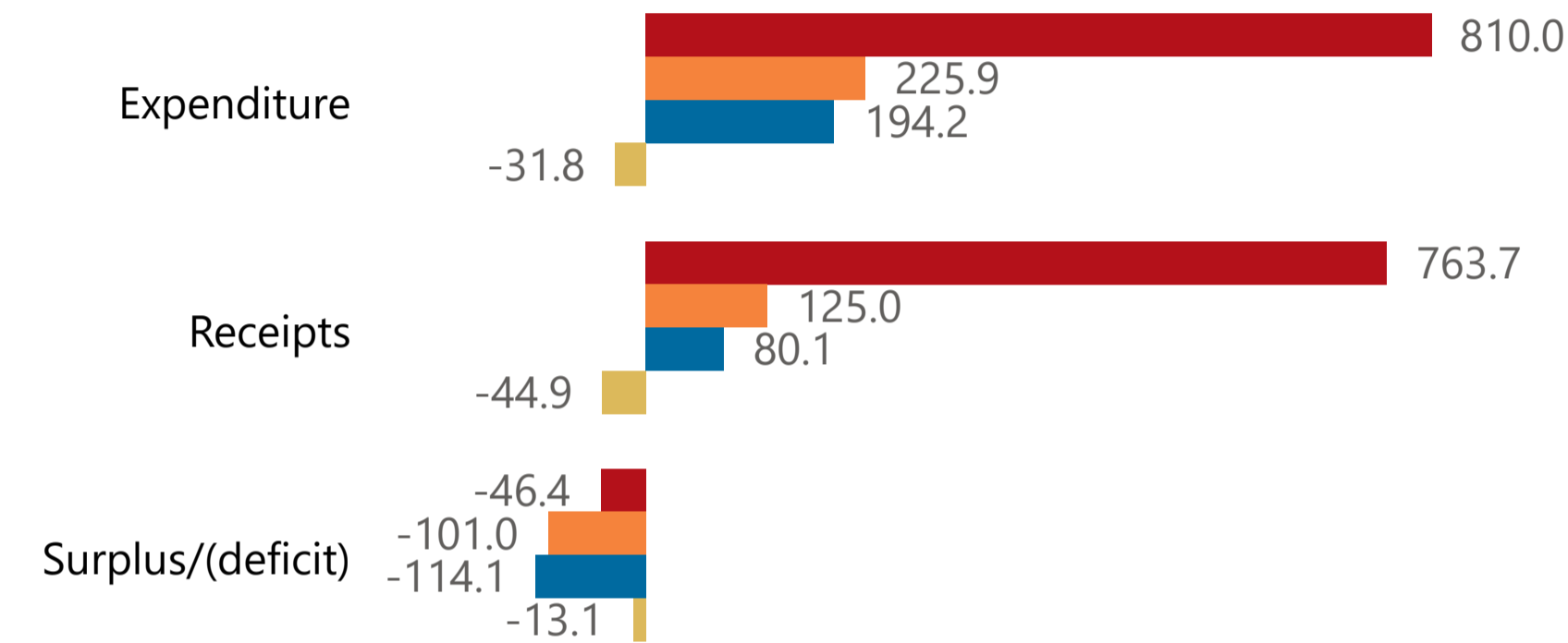


national treasury

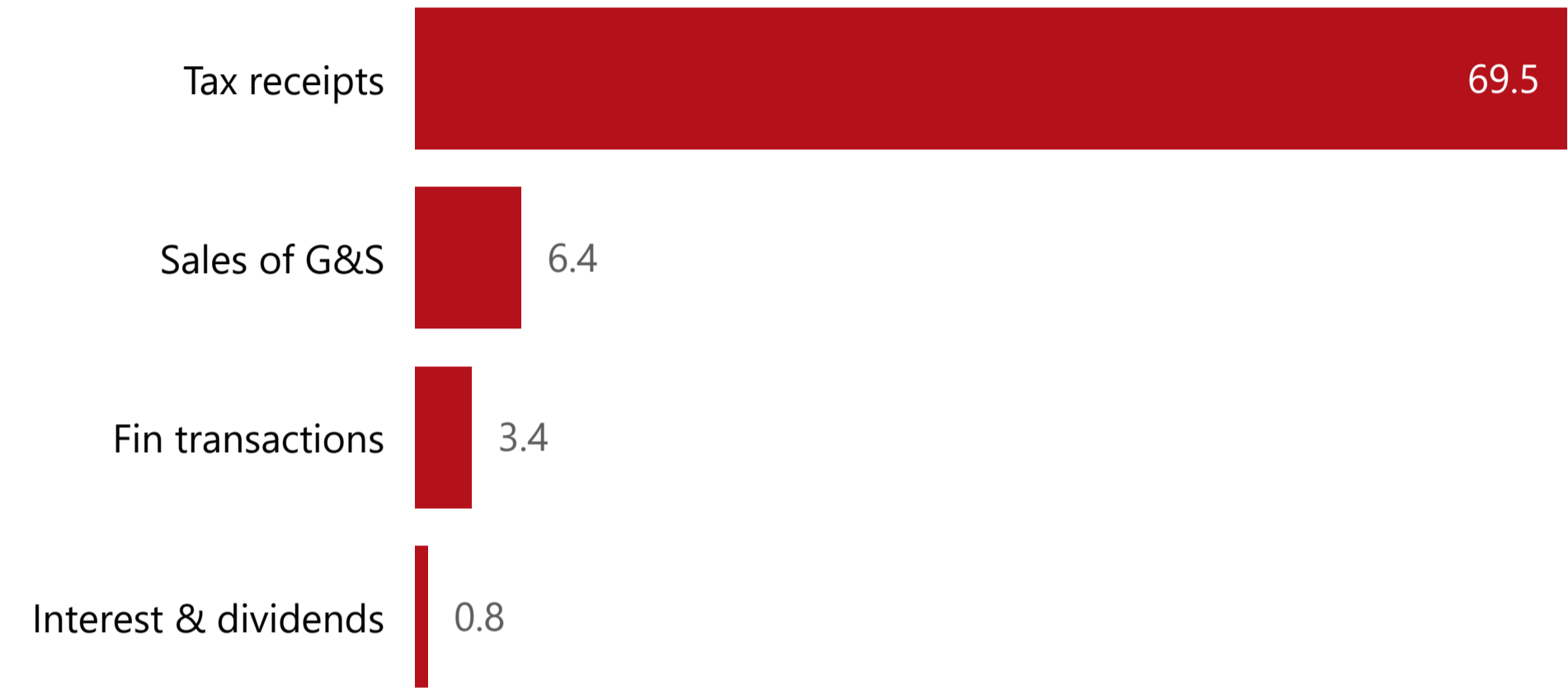
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

1

Cluster

All

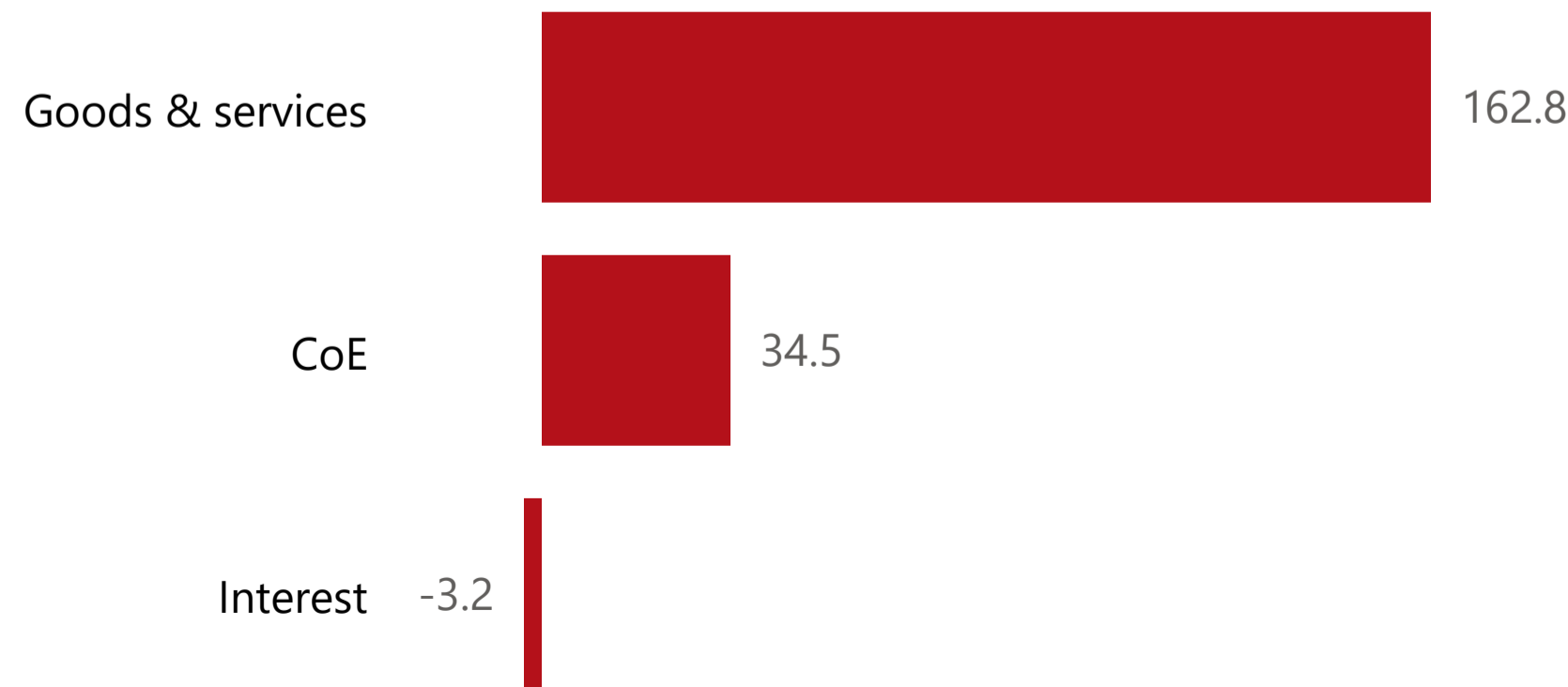
Department

Communications and Digital Techn...

Entity

Broadband Infraco Limited

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

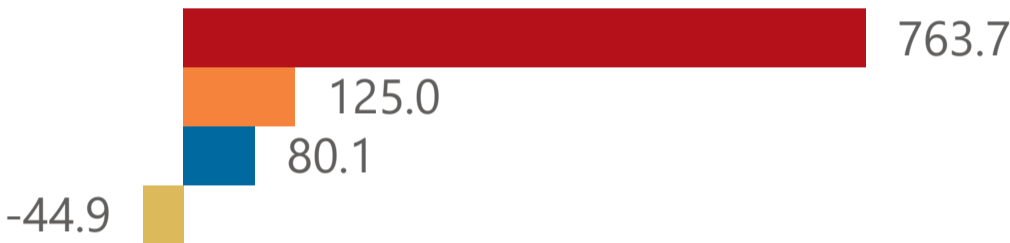
1.8364.9%

Approved transfers

(Blank)(Blank)

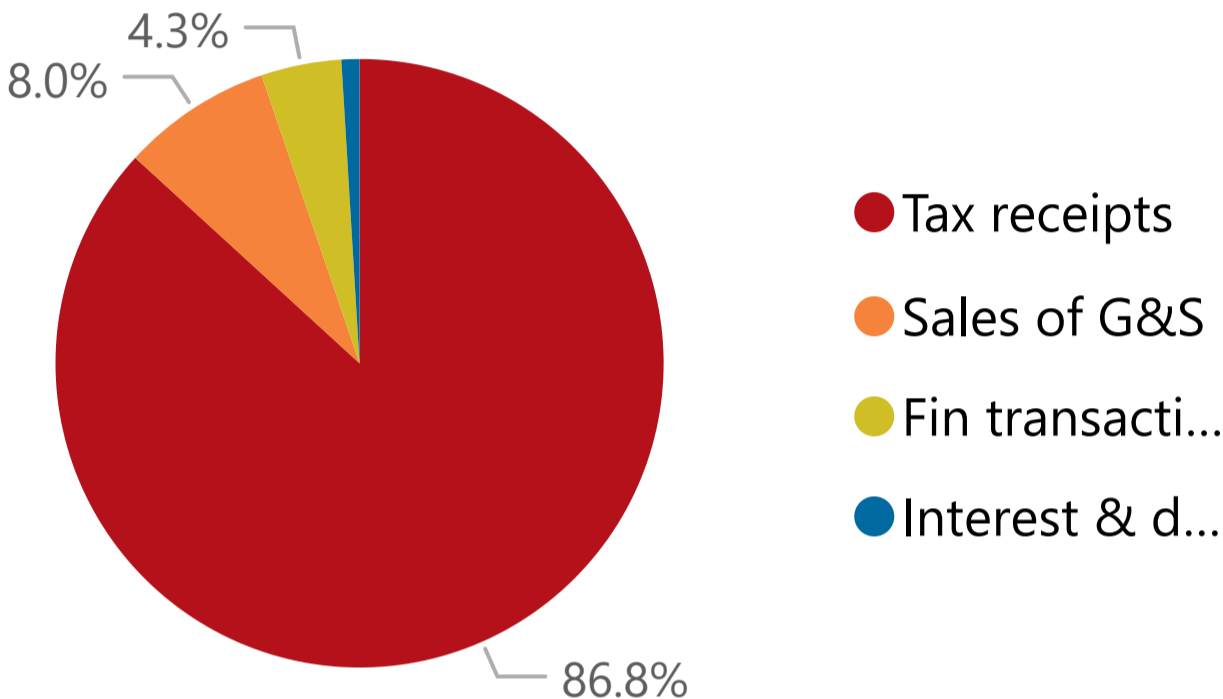
Actual vs Forecast

ApprovedForecastYTDVariance



Top 5 Transfers

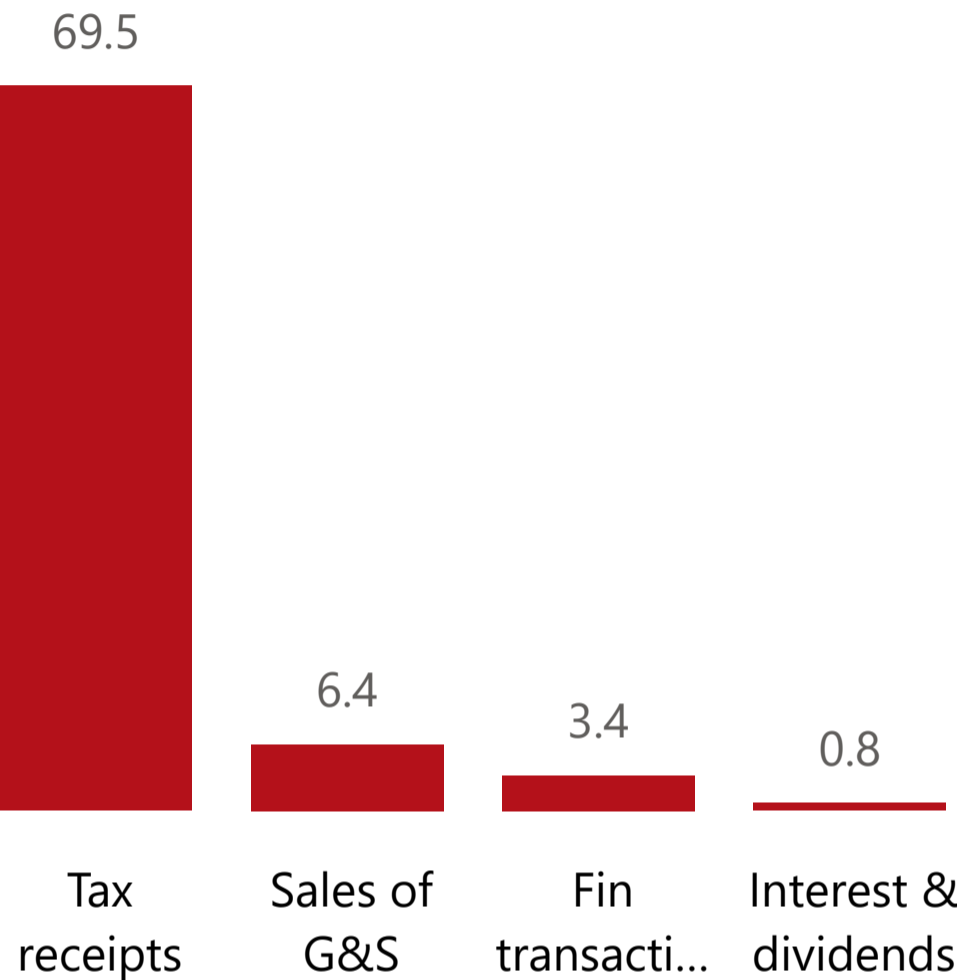
2025/26 Component of total receipts



Receipts

| Level 3 | Approved | YTD | % YTD |
|---------------------------|----------|------|--------|
| ⊕ Tax receipts | 533.9 | 69.5 | 86.8% |
| ⊕ Sales of G&S | 1.8 | 6.4 | 8.0% |
| ⊕ Fin transactions | | 3.4 | 4.3% |
| ⊕ Interest & dividends | 3.0 | 0.8 | 1.0% |
| ⊕ Sales of capital assets | 225.0 | | |
| Total | 763.7 | 80.1 | 100.0% |

Top 5 Receipts



- R billion
- R million
- R thousand



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Quarter

1

Cluster

All

Department

Communications and Digital Techn...

Entity

Broadband Infraco Limited

Public Entities Spending

Approved CoE

161.921.3%

Approved G&S

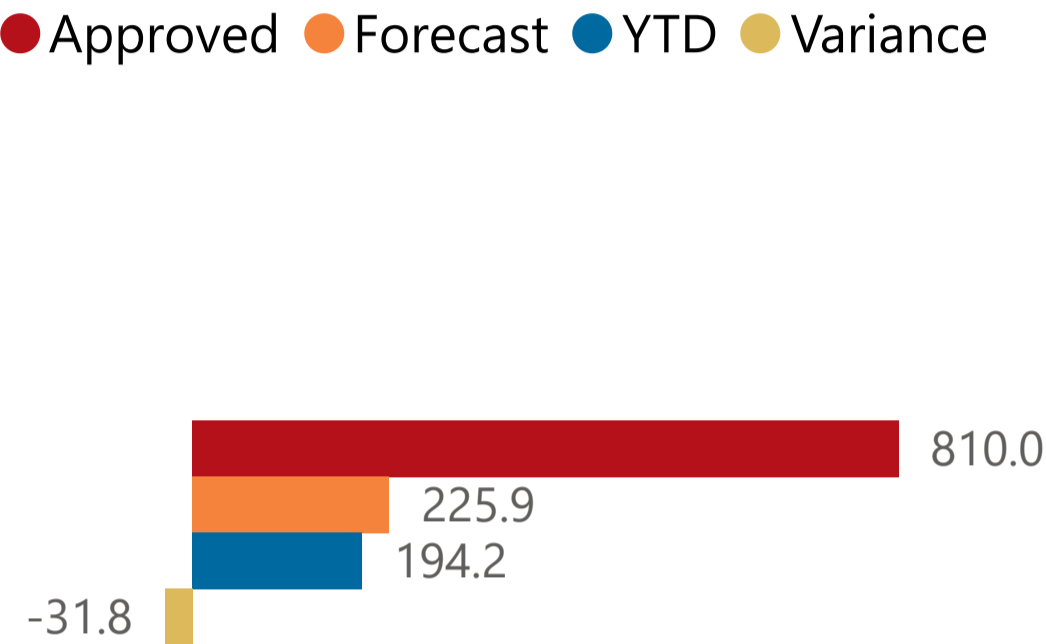
680.823.9%

Approved transfers

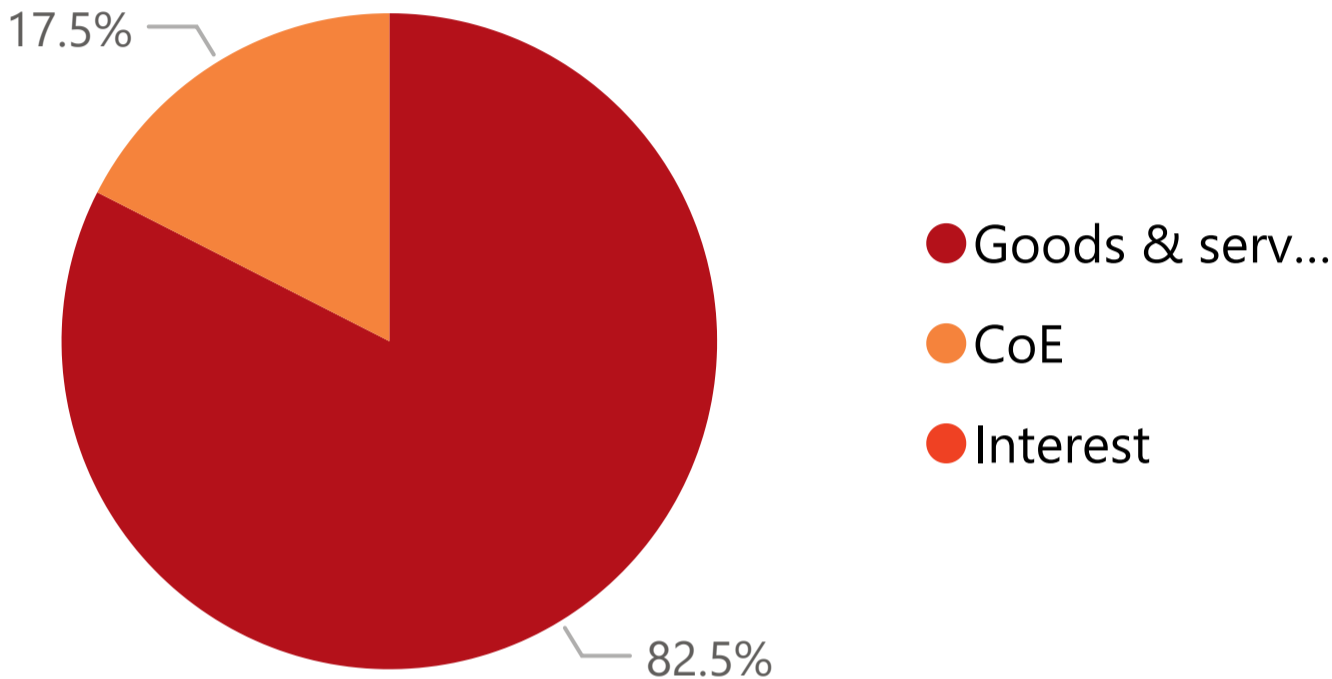
(Blank)10.5%

- ☐ R billion
- ☒ R million
- ☐ R thousand

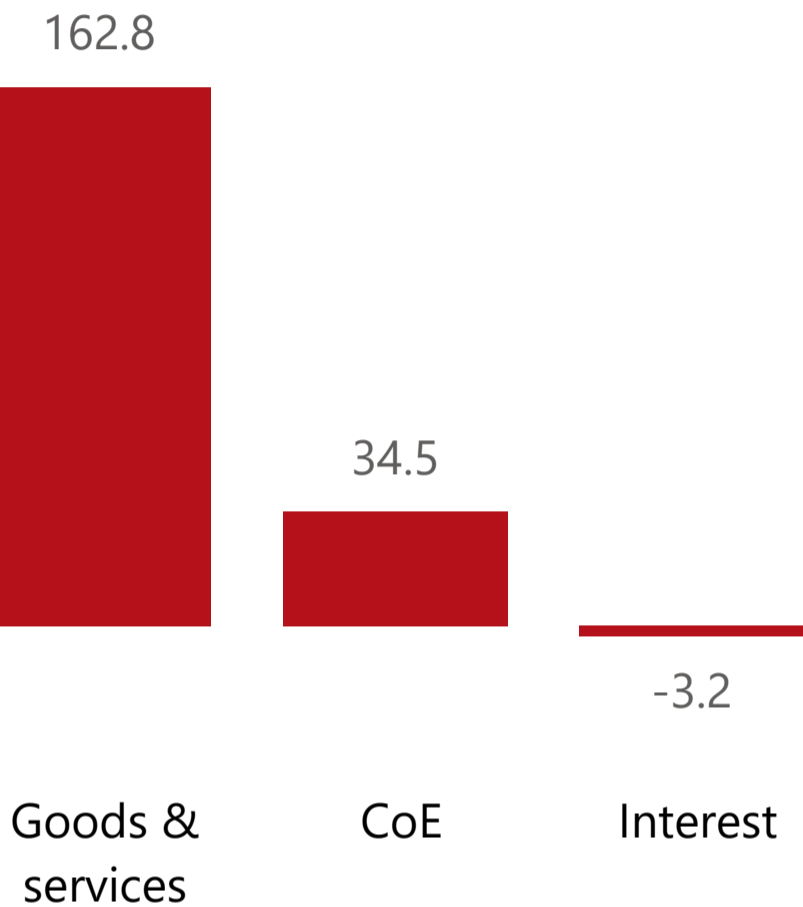
Actual vs Forecast



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

1

Cluster

All

Department

Communications and Digital Techn...

Entity

Broadband Infraco Limited

Capital assets

Expenditure

| Level 3 | Approved | YTD | % YTD |
|--------------------|----------|-------|--------|
| ⊕ Goods & services | 680.8 | 162.8 | 83.9% |
| ⊕ CoE | 161.9 | 34.5 | 17.8% |
| ⊕ Interest | -32.6 | -3.2 | -1.6% |
| Total | 810.0 | 194.2 | 100.0% |